

REGISTERED No. M - 302
L.-7646



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PART II

Statutory Notifications (S. R. O.)

GOVERNMENT OF PAKISTAN

MINISTRY OF ENERGY

(Power Division)

NOTIFICATION

Islamabad, the 19th December, 2019

S. R.O. 1584(I)/2019.—In pursuance of sub-section (7) of section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), the Federal Government is pleased to direct that the following further amendment shall be made in its Notification No. S.R.O. 883(I)2011, dated the 19th September 2011, namely:—

In the aforesaid Notification, after the Annexure-LXI, the following new Annexure shall be added, namely:—

(2907)

Price: Rs. 5.00

[2011(2019)/Ex. Gaz.]

“Annexure-LXII

SAIF POWER LIMITED
Quarterly Indexation/Adjustment of Tariff

Tariff Components	Reference COD Decision 20-6-2011	Revised July-Sep. 2019 Quarter
Capacity Charge (Rs./kW/Hour)	-	-
Fixed O&M - Local	0.0792	0.1259
Fixed O&M – Foreign	0.1016	0.2341
Cost of Working Capital-Gas	0.0424	0.0442
Cost of Working Capital-HSD	0.0909	0.0947
Return on Equity	0.3824	0.7489
Return on Equity During Construction	0.1129	0.2211
Debt Servicing	1.3848	1.3908
Total (Gas)	2.1033	2.7650
Total (HSD)	2.1518	2.8155
Variable O&M (Rs./kWh)	-	-
Variable O&M – Foreign-Gas	0.2650	0.6107
Variable O&M – Foreign-HSD	0.3825	0.8814
Indexation Values	-	-
CPI (General)-Local	154.720	245.940
US CPI	217.631	256.092
Exchange Rate	84.000	164.500
KIBOR	12.34%	12.97%
Principal Outstanding (Rs. Mlns.)		1,771
Hours in the Quarter		2,208.”.

[No. PII-3(120)/2006.]

SYED MATEEN AHMED,
Section Officer (Tariff).